

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		37,322,000.00	(6,366,510.00)	30,955,490.00	31,622,000.00	(666,510.00)	0.00	0.00	30,955,490.00	8,208,205.06	4,546,391.83	5,814,028.21	0.00	18,568,625.10	4,634,901.24	5,758,616.24	5,664,439.51	0.00	16,057,956.99	0.00	12,386,864.99	0.00	2,510,668.11
General Administration and Support	1000000000000000	8,073,000.00	(18,200.00)	8,054,800.00	8,073,000.00	(18,200.00)	0.00	0.00	8,054,800.00	2,641,643.73	1,749,091.34	1,936,462.22	0.00	6,327,197.29	1,680,883.70	2,136,909.63	1,614,702.20	0.00	5,444,495.53	0.00	1,727,602.71	0.00	862,701.76
General Management and Supervision	100001000010000	8,073,000.00	(18,200.00)	8,054,800.00	8,073,000.00	(18,200.00)	0.00	0.00	8,054,800.00	2,641,643.73	1,749,091.34	1,936,462.22	0.00	6,327,197.29	1,680,883.70	2,136,909.63	1,614,702.20	0.00	5,444,495.53	0.00	1,727,602.71	0.00	862,701.76
PS		7,465,000.00	0.00	7,465,000.00	7,465,000.00	0.00	0.00	0.00	7,465,000.00	2,532,043.73	1,725,191.34	1,791,362.22	0.00	6,048,597.29	1,587,683.70	2,100,709.63	1,501,602.20	0.00	5,189,995.53	0.00	1,416,402.71	0.00	848,601.76
MOOE		608,000.00	(18,200.00)	589,800.00	608,000.00	(18,200.00)	0.00	0.00	589,800.00	109,600.00	23,900.00	145,100.00	0.00	278,600.00	93,200.00	38,200.00	113,100.00	0.00	244,500.00	0.00	311,200.00	0.00	34,100.00
Sub-Total, General Administration and Support		8,073,000.00	(18,200.00)	8,054,800.00	8,073,000.00	(18,200.00)	0.00	0.00	8,054,800.00	2,641,643.73	1,749,091.34	1,936,462.22	0.00	6,327,197.29	1,680,883.70	2,136,909.63	1,614,702.20	0.00	5,444,495.53	0.00	1,727,602.71	0.00	862,701.76
PS		7,465,000.00	0.00	7,465,000.00	7,465,000.00	0.00	0.00	0.00	7,465,000.00	2,532,043.73	1,725,191.34	1,791,362.22	0.00	6,048,597.29	1,587,683.70	2,100,709.63	1,501,602.20	0.00	5,189,995.53	0.00	1,416,402.71	0.00	848,601.76
MOOE		608,000.00	(18,200.00)	589,800.00	608,000.00	(18,200.00)	0.00	0.00	589,800.00	109,600.00	23,900.00	145,100.00	0.00	278,600.00	93,200.00	38,200.00	113,100.00	0.00	244,500.00	0.00	311,200.00	0.00	34,100.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	29,249,000.00	(6,348,310.00)	22,900,690.00	23,549,000.00	(648,310.00)	0.00	0.00	22,900,690.00	5,566,561.33	2,797,300.49	3,877,565.99	0.00	12,241,427.81	2,944,017.54	3,619,706.61	4,049,737.31	0.00	10,613,461.46	0.00	10,659,262.19	0.00	1,627,966.35
DO - highly ethical, globally competitive, and recognized Filipino professionals ensured		29,249,000.00	(6,348,310.00)	22,900,690.00	23,549,000.00	(648,310.00)	0.00	0.00	22,900,690.00	5,566,561.33	2,797,300.49	3,877,565.99	0.00	12,241,427.81	2,944,017.54	3,619,706.61	4,049,737.31	0.00	10,613,461.46	0.00	10,659,262.19	0.00	1,627,966.35
PROFESSIONAL LICENSURE PROGRAM		22,411,000.00	(6,683,434.80)	15,727,565.20	16,711,000.00	(683,434.80)	0.00	0.00	15,727,565.20	2,972,258.29	816,076.04	1,832,778.51	0.00	5,621,112.84	1,293,126.86	1,329,125.23	2,037,773.85	0.00	4,660,029.96	0.00	10,106,452.36	0.00	961,086.88
Processing of applications for licensure examinations	310100100001000	14,292,000.00	(6,348,310.00)	7,943,690.00	8,592,000.00	(648,310.00)	0.00	0.00	7,943,690.00	1,389,629.92	330,678.02	1,690,516.75	0.00	3,420,824.69	880,812.40	761,281.78	955,764.49	0.00	2,597,858.67	0.00	4,522,865.31	0.00	822,966.02
PS		3,027,000.00	0.00	3,027,000.00	3,027,000.00	0.00	0.00	0.00	3,027,000.00	468,168.65	329,909.47	339,291.83	0.00	1,137,369.92	310,950.40	415,095.78	366,575.06	0.00	1,062,621.24	0.00	1,889,630.08	0.00	44,748.68
MOOE		5,565,000.00	(648,310.00)	4,916,690.00	5,565,000.00	(648,310.00)	0.00	0.00	4,916,690.00	931,461.27	768.55	1,351,224.95	0.00	2,263,454.77	569,852.00	346,186.00	589,169.43	0.00	1,505,237.43	0.00	2,633,235.23	0.00	776,217.34
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,920,000.00	(335,124.80)	7,584,875.20	7,920,000.00	(335,124.80)	0.00	0.00	7,584,875.20	1,572,628.37	485,398.02	142,261.76	0.00	2,200,288.15	412,314.48	567,843.45	1,062,009.38	0.00	2,062,167.29	0.00	5,384,587.05	0.00	138,120.86
PS		4,207,000.00	(335,124.80)	3,871,875.20	4,207,000.00	(335,124.80)	0.00	0.00	3,871,875.20	685,948.37	485,398.02	533,539.76	0.00	1,704,886.15	412,314.48	567,843.45	588,791.24	0.00	1,568,949.17	0.00	2,166,989.05	0.00	135,936.98
MOOE		3,713,000.00	0.00	3,713,000.00	3,713,000.00	0.00	0.00	0.00	3,713,000.00	886,680.00	0.00	(391,278.00)	0.00	495,402.00	0.00	0.00	493,218.12	0.00	493,218.12	0.00	3,217,596.00	0.00	2,183.88
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
PS		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	0.00	199,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,123,000.00	333,333.80	6,456,333.80	6,123,000.00	333,333.80	0.00	0.00	6,456,333.80	2,390,579.09	1,834,947.71	1,894,807.00	0.00	6,120,333.80	1,521,362.55	2,106,608.00	1,854,126.58	0.00	5,484,097.13	0.00	336,000.00	0.00	639,236.67
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,944,000.00	(336,719.84)	1,607,280.16	1,944,000.00	(336,719.84)	0.00	0.00	1,607,280.16	653,712.46	471,120.38	482,447.32	0.00	1,607,280.16	405,196.33	559,811.40	475,827.05	0.00	1,440,834.78	0.00	0.00	0.00	166,445.38
PS		1,944,000.00	(336,719.84)	1,607,280.16	1,944,000.00	(336,719.84)	0.00	0.00	1,607,280.16	653,712.46	471,120.38	482,447.32	0.00	1,607,280.16	405,196.33	559,811.40	475,827.05	0.00	1,440,834.78	0.00	0.00	0.00	166,445.38

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specially societies and organizations	310200100002000	1,339,000.00	1,461,674.00	2,800,674.00	1,339,000.00	1,461,674.00	0.00	0.00	2,800,674.00	1,143,753.32	811,953.80	844,966.88	0.00	2,800,674.00	747,484.56	1,000,759.19	891,704.68	0.00	2,639,948.43	0.00	0.00	0.00	160,725.57
PS		1,339,000.00	1,461,674.00	2,800,674.00	1,339,000.00	1,461,674.00	0.00	0.00	2,800,674.00	1,143,753.32	811,953.80	844,966.88	0.00	2,800,674.00	747,484.56	1,000,759.19	891,704.68	0.00	2,639,948.43	0.00	0.00	0.00	160,725.57
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,031,000.00	(10,190.36)	1,020,809.64	1,031,000.00	(10,190.36)	0.00	0.00	1,020,809.64	308,445.31	344,972.53	356,391.80	0.00	1,009,809.64	207,218.33	323,609.00	243,238.64	0.00	774,065.97	0.00	11,000.00	0.00	235,743.67
PS		1,020,000.00	(10,190.36)	1,009,809.64	1,020,000.00	(10,190.36)	0.00	0.00	1,009,809.64	308,445.31	344,972.53	356,391.80	0.00	1,009,809.64	207,218.33	323,609.00	243,238.64	0.00	774,065.97	0.00	0.00	0.00	235,743.67
MOOE		11,000.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,809,000.00	(781,430.00)	1,027,570.00	1,809,000.00	(781,430.00)	0.00	0.00	1,027,570.00	284,888.00	206,901.00	211,001.00	0.00	702,570.00	161,463.33	224,428.41	243,356.21	0.00	629,247.95	0.00	325,000.00	0.00	73,322.05
PS		1,484,000.00	(781,430.00)	702,570.00	1,484,000.00	(781,430.00)	0.00	0.00	702,570.00	284,888.00	206,901.00	211,001.00	0.00	702,570.00	161,463.33	224,428.41	243,356.21	0.00	629,247.95	0.00	0.00	0.00	73,322.05
MOOE		325,000.00	0.00	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		715,000.00	1,791.00	716,791.00	715,000.00	1,791.00	0.00	0.00	716,791.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	129,528.11	181,973.38	157,836.88	0.00	469,338.37	0.00	216,809.83	0.00	30,642.80
Computerization of licensure examination processes and regulation services	310300100001000	715,000.00	1,791.00	716,791.00	715,000.00	1,791.00	0.00	0.00	716,791.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	129,528.11	181,973.38	157,836.88	0.00	469,338.37	0.00	216,809.83	0.00	30,642.80
PS		683,000.00	1,791.00	684,791.00	683,000.00	1,791.00	0.00	0.00	684,791.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	129,528.11	181,973.38	157,836.88	0.00	469,338.37	0.00	194,809.83	0.00	30,642.80
MOOE		32,000.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00
Sub-Total, Operations		29,249,000.00	(6,346,310.00)	22,902,690.00	23,549,000.00	(646,310.00)	0.00	0.00	22,902,690.00	5,566,561.33	2,797,930.49	3,977,565.99	0.00	12,341,427.81	2,944,017.54	3,619,706.61	4,049,737.31	0.00	10,613,461.46	0.00	10,639,262.19	0.00	1,627,966.35
PS		13,903,000.00	0.00	13,903,000.00	13,903,000.00	0.00	0.00	0.00	13,903,000.00	3,748,420.06	2,796,531.84	2,917,619.04	0.00	9,462,571.04	2,374,155.54	3,273,520.61	2,967,329.76	0.00	8,615,005.91	0.00	4,440,428.96	0.00	847,565.13
MOOE		9,646,000.00	(646,310.00)	8,997,690.00	9,646,000.00	(646,310.00)	0.00	0.00	8,997,690.00	1,816,141.27	768.55	959,946.95	0.00	2,778,856.77	569,862.00	346,186.00	1,082,407.55	0.00	1,998,455.55	0.00	6,218,833.23	0.00	780,401.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		37,322,000.00	(6,366,510.00)	30,955,490.00	31,622,000.00	(666,510.00)	0.00	0.00	30,955,490.00	8,206,205.06	4,546,391.83	5,814,028.21	0.00	18,568,625.10	4,634,901.24	5,758,616.24	5,664,439.51	0.00	16,057,956.99	0.00	12,386,964.90	0.00	2,510,668.11
PS		21,368,000.00	0.00	21,368,000.00	21,368,000.00	0.00	0.00	0.00	21,368,000.00	6,280,463.79	4,521,723.28	4,708,981.26	0.00	15,511,168.33	3,971,839.24	5,374,230.24	4,468,931.96	0.00	13,815,001.44	0.00	5,856,831.67	0.00	1,696,166.99
MOOE		10,254,000.00	(666,510.00)	9,587,490.00	10,254,000.00	(666,510.00)	0.00	0.00	9,587,490.00	1,927,741.27	24,668.55	1,105,046.95	0.00	3,057,456.77	663,062.00	384,386.00	1,195,507.55	0.00	2,242,955.55	0.00	6,530,033.23	0.00	814,501.22
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Automatic Appropriations		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
Specific Budgets of National Government Agencies		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
Retirement and Life Insurance Premiums		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
PS		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10= (6+(-)- 7)-6+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
Sub-total II: Automatic Appropriations		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
PS		2,005,000.00	(1,515,174.40)	489,825.60	2,005,000.00	(1,515,174.40)	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	322,923.60	166,902.00	0.00	0.00	489,825.60	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		39,327,000.00	(7,881,684.40)	31,445,315.60	33,627,000.00	(2,181,684.40)	0.00	0.00	31,445,315.60	8,531,128.66	4,713,293.83	5,814,028.21	0.00	19,058,450.70	4,967,824.84	5,925,518.24	5,664,439.51	0.00	16,547,782.59	0.00	12,386,864.90	0.00	2,510,668.11
PS		23,373,000.00	(1,515,174.40)	21,857,825.60	23,373,000.00	(1,515,174.40)	0.00	0.00	21,857,825.60	6,603,387.39	4,686,625.28	4,708,981.26	0.00	16,000,993.93	4,294,762.84	5,541,132.24	4,468,931.96	0.00	14,304,827.04	0.00	5,856,831.67	0.00	1,896,166.89
MOOE		10,254,000.00	(666,510.00)	9,587,490.00	10,254,000.00	(666,510.00)	0.00	0.00	9,587,490.00	1,827,741.27	24,668.55	1,105,046.95	0.00	3,057,456.77	663,062.00	384,386.00	1,195,507.55	0.00	2,242,955.55	0.00	6,530,333.23	0.00	814,501.22
CO		5,700,000.00	(5,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO																							
Agency Specific Budget		29,249,000.00	(5,700,000.00)	23,549,000.00	23,549,000.00	0.00	0.00	0.00	23,549,000.00	5,565,581.33	2,797,300.49	3,877,565.99	0.00	12,241,427.81	2,944,017.54	3,619,706.61	4,049,737.31	0.00	10,613,461.46	0.00	11,307,572.19	0.00	1,627,966.35
PROFESSIONAL LICENSURE PROGRAM		22,411,000.00	(6,035,124.80)	16,375,875.20	16,711,000.00	(335,124.80)	0.00	0.00	16,375,875.20	2,972,258.29	816,076.04	1,832,778.51	0.00	5,621,112.84	1,293,126.88	1,329,125.23	2,037,773.85	0.00	4,660,025.96	0.00	10,754,762.36	0.00	961,086.88
PROFESSIONAL REGULATION PROGRAM		6,123,000.00	335,124.80	6,458,124.80	6,123,000.00	335,124.80	0.00	0.00	6,458,124.80	2,380,579.09	1,834,947.71	1,894,807.00	0.00	6,120,333.80	1,521,362.55	2,108,608.00	1,854,126.58	0.00	5,484,097.13	0.00	337,791.00	0.00	636,236.67
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		715,000.00	0.00	715,000.00	715,000.00	0.00	0.00	0.00	715,000.00	203,723.95	146,276.74	149,980.48	0.00	499,981.17	129,528.11	181,873.38	157,836.88	0.00	469,338.37	0.00	215,018.83	0.00	20,642.80

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2020-11-03 11:02:41.0

Certified Correct:

RASETES E. RAZONABE

Accountant

Date: 2020-11-03 11:02:41.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-11-03 16:59:

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2020-11-04 09:58: